

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Tisdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	6,850	4,892	1,277
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	49,775	40,138	10,471
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	56,625	45,030	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,833,451
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct 12 2017

Harold Madwa
County Clerk

Mike Seeliger
Merle Archer

Governing Body

Special Road Election held for Mills for years.
First levy in .

Tisdale Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 44,293
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 44,293

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 10,596
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 586,910
5b. Personal property 2016	- 821,896
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 3,643
7. Total valuation adjustment (sum of 4, 5c, 6)	14,239
8. Total estimated valuation July 1, 2017	3,831,361
9. Total valuation less valuation adjustment (8 minus 7)	3,817,122
10. Factor for increase (7 divided by 9)	0.00373
11. Amount of increase (10 times 3)	+ \$ 165
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 44,458
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	44,458
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 576
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 45,034

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Tisdale Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,852	619	17	80	3	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	39,441	5,029	134	649	25	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,293	5,648	151	729	28	0

County Treas Motor Vehicle Estimate 5,648

County Treas Recreational Vehicle Estimate 151

County Treas 16/20M Vehicle Estimate 729

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12751

RVT Factor 0.00341

16/20M Factor 0.01646

Comm Veh Factor 0.00063

Watercraft Factor 0.00000

2018

Tisdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Tisdale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,135	3,523	1,239
Receipts:			
Ad Valorem Tax	3,908	4,852	xxxxxxxxxxxxxx
Delinquent Tax	240		
Motor Vehicle Tax	808	525	619
Recreational Vehicle Tax	22	14	17
16/20 M Vehicle Tax	63	75	80
Commercial Vehicle Tax			3
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
John Havens Memorial	1,005		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,046	5,466	719
Resources Available:	9,181	8,989	1,958
Expenditures:			
Officers Pay	693	750	750
Salaries & Wages			
Employee Benefits	2,105	1,000	2,100
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other	340	1,000	1,000
Cemetery	2,520	5,000	3,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,658	7,750	6,850
Unencumbered Cash Balance Dec 31	3,523	1,239	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,750	7,750	6,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,850
		Tax Required	4,892
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		4,892

Tisdale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,230	4,344	43
Receipts:			
Ad Valorem Tax	39,239	39,441	xxxxxxxxxxxxxx
Delinquent Tax	1,589		
Motor Vehicle Tax	4,983	5,270	5,029
Recreational Vehicle Tax	130	143	134
16/20M Vehicle Tax	700	756	649
Commercial Vehicle Tax	2		25
Watercraft Tax			0
Special Highway/Gasoline Tax	3,757	3,739	3,757
Transfer from Spl Equip			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,400	49,349	9,594
Resources Available:	58,630	53,693	9,637
Expenditures:			
Salaries & Wages	5,197	5,000	5,500
Employee Benefits			
Road Maintenance	40,248	35,000	33,275
Road Materials			
Equipment	8,041	13,650	10,000
Other	800		1,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	54,286	53,650	49,775
Unencumbered Cash Balance Dec 31	4,344	43	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	51,100	56,000	49,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,775
		Tax Required	40,138
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	40,138

See Tab A

Special Machinery K.S.A. 68-141g		2016 Actual Year
Unencumbered Cash Balance, Jan 1		30,311
Transfers from:		
Road Fund		0
General Fund(No Levy)		0
General Fund(Gen has Levy)		0
Interest on Idle Funds		
Other		
Resources Available:		30,311
Total Expenditures		
Unencumbered Cash Balance, Dec 31		30,311

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	6,674	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	6,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
From Road	1,716								
Total Receipts	1,716	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,716
Resources Available:	8,390	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	8,390
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road exp	8,390								
Total Expenditures	8,390	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	8,390
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Tisdale Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,658	1.029	7,750	1.291	6,850	4,892	1.277
Debt Service							
Library							
Road	54,286	10.328	53,650	10.491	49,775	40,138	10.476
Non-Budgeted Funds	8,390						
Special Machinery							
Totals	68,334	11.357	61,400	11.782	56,625	45,030	11.753
Less: Transfers	0		0		0		
Net Expenditure	68,334		61,400		56,625		
Total Tax Levied	45,555		44,293		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,011,552		3,759,829		3,831,361		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day (week's days)

2nd day of August, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 3rd day of August, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 93.15



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Legal Publication

(First published in the Cowley CourierTraveler, Wednesday, August 2, 2017.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Tisdale Township
Cowley County

will meet on August 24, 2017 at 7:30 pm at Archer Residence, 14352 172nd Road, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,658	1.029	7,750	1.291	6,850	4,892	1.277
Debt Service							
Library							
Road	54,286	10.328	53,650	10.491	49,775	40,138	10.476
Non-Budgeted Funds	8,390						
Special Machinery							
Totals	68,334	11.357	61,400	11.782	56,625	45,030	11.753
Less: Transfers	0		0		0		
Net Expenditure	68,334		61,400		56,625		
Total Tax Levied	45,553		44,203		XXXXXXXXXXXX		
Assessed Valuation:							
Township	4,611,852		3,759,829		3,831,361		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Marie Archer

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